

2018-2019 Approved Budget

6/18/2018

Article	Description	Raise by Taxation	Reserve Fund	REVENUE	Undesignated	Total
14	Emergency Expense				15,000	15,000
26 B	Flat Ground Agreement	20,000				20,000
27	General Government	893,613				893,613
28	Health & Welfare	4,108				4,108
29	Capital Improvement Fund	5,000				5,000
30	Generators	8,800				8,800
31	Fire-Rescue	613,619				613,619
32	SCBA	56,502				56,502
33/34	Fire CAP Truck Fund	5,000	70,000			75,000
35	APAT	34,544				34,544
36	Public Safety	45,208				45,208
37	RECREATION	12,963		3,400		16,363
39	Dist One Roads	250,732	25,368			276,100
40	Dist Two Roads	250,732	25,368			276,100
41	Shared Roads	135,038				135,038
42	ROWE BRIDGE	20,000				20,000
43	Road Association	50,000				50,000
44	Transfer Station	278,390				278,390
45	T.Station Parking Lot	63,000				63,000
46	Conservation-Forest	250				250
47	Forest Management	3,000				3,000
48	Forester Stipend	538				538
49	County Tax	311,610				311,610
50	Cemetery	2,800				2,800
51	YCCA	1,600				1,600
52	VISITING NURSE	1,000				1,000
53	SMAA	1,600				1,600
54	TRAFTON	500				500
55	AMERICAN RED CROSS	1,000				1,000
56	KIDS FREE TO GROW	400				400
57	YC SHELTER	500				500
58	LIFELIGHT	612				612
59	ACTON LIBRARY	20,742				20,742
60	ASYCC	22,000				22,000
61	AWWA	10,000				10,000
62	SACO RIVER CORRIDOR	300				300
63	CARING UNLIMITED	734				734
64	ME BEHAVIORAL HLTH	1,000				1,000
65	SARSS	500				500
66	ACT-SHAP HISTORICAL	2,000				2,000
67	SO.ME VET CEM MEMORIAL	1,000				1,000
68	GELIA	2,000				2,000
69	ACTON FOOD PANTRY	2,500				2,500
70	BLIMP	5,000				5,000
71	DAMS	16,025				16,025
77	RECREATION CAPITAL EXP		13,419			13,419
TOTALS		3,156,460	134,155	3,400	15,000	3,309,015