

## Revenue Projection Worksheet

Fiscal Year Ending 6/30/19

Category Description	FY19 Anticipated Revenues
40020 MOTOR VEH EXCISE TAXES	460,000.00
40021 BOAT EXCISE TAXES	12,000
40030 PENALTIES & INTEREST ON	34,000
40110 BUILDING PERMITS	60,000
40114 PLUMBING PERMITS	8,000
40120 VICTUALERS LICENSES	200
40130 TOWN ANIMAL FEES	1,200
40140 MARRIAGE LICENSES	300
40229 TREE GROWTH REIMBURSEMENT	18,000
40251 OTHER STATE REVENUES	500
40304 TOWN CLERK AGENT FEES	12,000
40306 BURIAL FEES	50
40307 CERTIFIED COPY FEE	800
40401 RECYLING & RETURNABLES	25,000
40410 INVESTMENT EARNINGS	11,000
40451 GYM FEES	4,500
40452 TOWN HALL USE	200
00001 ACTON PUBLIC ACCESS	35,000
00003 Rescue Service Fees	55,000
	<b>737,750</b>