

2018-2019 Proposed Budget

5/9/2018

| Article | Description | Raise by Taxation | Reserve Fund | REVENUE | Undesignated | Total |
|---------------|----------------------------|-------------------|----------------|--------------|---------------|------------------|
| 14 | Emergency Expense | | | | 15,000 | 15,000 |
| 26 B | Flat Ground Agreement | 20,000 | | | | 20,000 |
| 27 | General Government | 893,613 | | | | 893,613 |
| 28 | Health & Welfare | 4,108 | | | | 4,108 |
| 29 | Capital Improvement Fund | 5,000 | | | | 5,000 |
| 30 | Generators | 8,800 | | | | 8,800 |
| 31 | Fire-Rescue | 613,619 | | | | 613,619 |
| 32 | SCBA | 56,502 | | | | 56,502 |
| 33/34 | Fire CAP Truck Fund | 5,000 | 70,000 | | | 75,000 |
| 35 | APAT | 34,544 | | | | 34,544 |
| 36 | Public Safety | 45,208 | | | | 45,208 |
| 37 | RECREATION | 12,963 | | 3,400 | | 16,363 |
| 39 | Dist One Roads | 250,732 | 25,368 | | | 276,100 |
| 40 | Dist Two Roads | 250,732 | 25,368 | | | 276,100 |
| 41 | Shared Roads | 147,460 | | | | 147,460 |
| 42 | ROWE BRIDGE | 20,000 | | | | 20,000 |
| 43 | Road Association | 50,000 | | | | 50,000 |
| 44 | Transfer Station | 278,390 | | | | 278,390 |
| 45 | T.Station Parking Lot | 63,000 | | | | 63,000 |
| 46 | Conservation-Forest | 250 | | | | 250 |
| 47 | Forest Management | 3,000 | | | | 3,000 |
| 48 | Forester Stipend | 538 | | | | 538 |
| 49 | County Tax | 311,610 | | | | 311,610 |
| 50 | Cemetery | 2,800 | | | | 2,800 |
| 51 | YCCA | 1,600 | | | | 1,600 |
| 52 | VISITING NURSE | 1,000 | | | | 1,000 |
| 53 | SMAA | 1,600 | | | | 1,600 |
| 54 | TRAFTON | 500 | | | | 500 |
| 55 | AMERICAN RED CROSS | 1,000 | | | | 1,000 |
| 56 | KIDS FREE TO GROW | 400 | | | | 400 |
| 57 | YC SHELTER | 500 | | | | 500 |
| 58 | LIFELIGHT | 612 | | | | 612 |
| 59 | ACTON LIBRARY | 20,742 | | | | 20,742 |
| 60 | ASYCC | 22,000 | | | | 22,000 |
| 61 | AWWA | 10,000 | | | | 10,000 |
| 62 | SACO RIVER CORRIDOR | 300 | | | | 300 |
| 63 | CARING UNLIMITED | 734 | | | | 734 |
| 64 | ME BEHAVIORAL HLTH | 1,000 | | | | 1,000 |
| 65 | SARSS | 500 | | | | 500 |
| 66 | ACT-SHAP HISTORICAL | 2,000 | | | | 2,000 |
| 67 | SO.ME VET CEM MEMORIAL | 1,000 | | | | 1,000 |
| 68 | GELIA | 2,000 | | | | 2,000 |
| 69 | ACTON FOOD PANTRY | 2,500 | | | | 2,500 |
| 70 | BLIMP | 5,000 | | | | 5,000 |
| 71 | DAMS | 16,025 | | | | 16,025 |
| 77 | RECREATION CAPITAL EXP | | 13,419 | | | 13,419 |
| TOTALS | | 3,168,882 | 134,155 | 3,400 | 15,000 | 3,321,437 |
| | Less County | -311,610 | | | | |
| | Municipal Assessment Total | 2,857,272 | | | | |
| | FY18 Municipal | 2,625,833 | | | | |
| | Increase (Decrease) | 231,439 | 8.81% | | | |