

2020-2021 Final

7/15/2020

Article	Description	Raise by Taxation	Reserve Fund	REVENUE	Undesignated	Total
16/17	School	4,919,044.00				4,919,044
23	Emergency Expense				15,000	15,000
33	Winter Overdraft` FY20				13,363	13,363
34	General Government	962,034				962,034
35	Health & Welfare	3,259				3,259
36	Fire-Rescue	664,183				664,183
4	Fire CAP Truck Fund	40,000	69,905	330,095		440,000
37	Public Safety	54,097				54,097
39	Roads	816,731	51,788			868,519
40	Transfer Station	296,276				296,276
41	Conservation-Forest	250				250
42	Forester Stipend	1,077				1,077
43	Cemetery	3,000				3,000
44	DAMS	10,900				10,900
44,45,46	Donations/Social Services	71,188				71,188
48	APAT	11,120		34,463		45,583
49	Recreation Committee	20,372		3,000		23,372
50	Recreation Captial Imp		2,000			2,000
NONE	County Tax (not required on ballot)	327,135				327,135
	TOTALS	8,200,667	123,693	367,558	28,363	8,720,280

Total Assessment- Municipal	\$2,954,488
County	327,135.00
School	4,919,044.00