

**WARRANT TO CALL TOWN OF ACTON
BUDGET MEETING
(20-A M.R.S.A. §1485)**

TO: Robert Anderson, Constable of Town of Acton (the "Town"), State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters the Town of Acton that a Town Budget Meeting will be held at Acton Elementary School, Acton, Maine at 7:00 p.m. on May 5, 2009 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

Richard Nass was elected by secret ballot.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the Town will be authorized to expend for Regular Instruction.
School Committee Recommends \$2,496,921

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$2,496,921. Bearse/Stanton. Motion Carried.

ARTICLE 2: To see what sum the Town will be authorized to expend for Special Education.
School Committee Recommends \$956,558

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$956,558. Bearse/Stanton. Motion Carried.

ARTICLE 3: To see what sum the Town will be authorized to expend for Career and Technical Education.
School Committee Recommends \$0

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$0. Bearse/Stanton. Motion Carried.

ARTICLE 4: To see what sum the Town will be authorized to expend for Other Instruction.
School Committee Recommends \$29,048

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$29,048. Bearse/Shain. Motion Carried.

ARTICLE 5: To see what sum the Town will be authorized to expend for Student and Staff Support.
School Committee Recommends \$244,467

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$244,467. Bearse/Stanton. Motion Carried.

ARTICLE 6: To see what sum the Town will be authorized to expend for System Administration.
School Committee Recommends \$211,591

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$211,591. Barse/Stanton. Motion Carried.

ARTICLE 7: To see what sum the Town will be authorized to expend for School Administration.
School Committee Recommends \$139,283

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$139,283. Barse/Stanton. Motion Carried.

ARTICLE 8: To see what sum the Town will be authorized to expend for Transportation and Buses.
School Committee Recommends \$220,582

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$220,582. Barse/Stanton. Motion Carried.

ARTICLE 9: To see what sum the Town will be authorized to expend for Facilities Maintenance.
School Committee Recommends \$395,293

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$395,293. Barse/Stanton. Motion Carried.

ARTICLE 10: To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.
School Committee Recommends \$196,726

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$196,726. Barse/Stanton. Motion Carried.

ARTICLE 11: To see what sum the Town will be authorized to expend for All Other Expenditures.
School Committee Recommends \$129,348

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$129,348. Barse/Stanton. Motion Carried.

**ARTICLES 12 AND 13 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

**Town Total
Appropriated: \$3,964,279.77**

**Town
Total Raised: \$3,777,411.86**

Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise and assess in order to receive the full amount of state dollars.

Motion made and seconded to approve the article as written and recommended by the School Committee to have the Town Total Appropriation amount of \$3,964,279.77 and the Town Total Raised amount of \$3,777,411.86. Bearse/Stanton. Motion Carried.

ARTICLE 13: (Written ballot required). To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$940,537**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$857,697.59**) as required to fund the budget recommended by the School Committee.

The School Committee recommends \$940,537 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$857,697.59: These funds support school programming not included in the Essential Programs and Services funding model.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

Motion made and seconded to accepted the article as written and recommended by the School Committee to raise and appropriate \$940,537 in additional local funds which exceeds the State's Essential Programs and Service allocation model by \$857,697.59. Bearse/Lowell

Article voted on by written secret ballot. 64 Yes 14 No. Motion Carried.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2009 and ending June 30, 2010 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$5,019,817

Motion made and seconded to approve the article as recommended by the School Committee and authorize \$5,019,817. Bearse/Stanton. Motion Carried.

**ARTICLES 15 THROUGH 17 AUTHORIZE EXPENDITURE OF GRANTS
AND OTHER RECEIPTS**

ARTICLE 15: Shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Motion made and seconded to approve the article as written. Chase/Stanton. Motion Carried.

ARTICLE 16: To see if the Town will appropriate the receipt of certain Federal and State Grants and carry any previous balances for the following Special Revenue Accounts:

Title IA	Title IV
Title IIA	Local Entitlement
Title IID	PreSchool

Motion made and seconded to approve the article as written. Stanton/Shain. Motion Carried.

ARTICLE 17: To see if the Town will vote to appropriate the following Revenues, Balances Carried and Fund Transfers, to cover the expenditures appropriated in the previous articles.

School Undesignated Fund Balance	\$ -0-
School Nutrition Revenues	65,000
State Agency	-0-
Medicaid	50,000

Motion made and seconded to approve the article as written. Stanton/Berry. Motion Carried.

Given under our hand this day, April 27, 2009 at Acton, Maine.

Nancy Ruma, Chairman

Anthony Cogliandro

Dennis Long

A majority of the municipal officers of the Town of Acton

A true copy of the Warrant, attest: _____

Jennifer Roux, Town Clerk
Town of Acton