

**WARRANT TO CALL TOWN OF ACTON  
BUDGET MEETING  
(20-A M.R.S.A. 1485)**

**TO  
Robert Anderson, Constable  
Town of Acton, Maine**

In the name of the State of Maine, you are hereby required to notify the voters in the Town of Acton that a Town Budget Meeting will be held at the Acton Elementary School at 7 pm on, Tuesday, May 18, 2010, for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**Richard Michaud nominated Richard Nass as Moderator, seconded by Mary Stanton. No other nominations.**

**Richard Nass was elected as Moderator by written secret ballot.**

**ACTON SCHOOL DEPARTMENT  
WARRANT FY 11**

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES**

**ARTICLE 1**

To see what sum the Town of Acton will authorize the School Committee to expend for Regular Instruction.

**School Committee Recommends: \$2,627,628**

**Warrant and Finance Committee Recommends: \$2,585,907**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$2,627,628. Seconded by Mary Stanton. Motion Carried.**

**ARTICLE 2**

To see what sum the Town of Acton will authorize the School Committee to expend for Special Education.

**School Committee Recommends: \$848,486**

**Warrant and Finance Committee Recommends: \$848,486**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$848,486. Seconded by Mary Stanton. Motion Carried.**

### **ARTICLE 3**

To see what sum the Town of Acton will authorize the School Committee to expend for Career and Technical Education.

**School Committee Recommends: \$ 0**

**Warrant and Finance Committee Recommends: \$0**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$0. Seconded by Mary Stanton. Motion Carried.**

### **ARTICLE 4**

To see what sum the Town of Acton will authorize the School Committee to expend for Other Instruction.

**School Committee Recommends: \$27,294**

**Warrant and Finance Committee Recommends: \$16,000**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$27,294. Seconded by Mary Stanton. Motion Carried.**

### **ARTICLE 5**

To see what sum the Town of Acton will authorize the School Committee to expend for Student and Staff Support.

**School Committee Recommends: \$249,171**

**Warrant and Finance Committee Recommends: \$238,306**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$249,171. Seconded by Mary Stanton. Motion Carried.**

### **ARTICLE 6**

To see what sum the Town of Acton will authorize the School Committee to expend for System Administration.

**School Committee Recommends: \$218,546**

**Warrant and Finance Committee Recommends: \$142,017**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$218,546. Seconded by Mary Stanton. Motion Carried.**

### **ARTICLE 7**

To see what sum the Town of Acton will authorize the School Committee to expend for School Administration.

**School Committee Recommends: \$141,731**

**Warrant and Finance Committee Recommends: \$137,301**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$141,731. Seconded by Mary Stanton. Motion Carried.**

## **ARTICLE 8**

To see what sum the Town of Acton will authorize the School Committee to expend for Transportation and Buses.

**School Committee Recommends: \$228,420**

**Warrant and Finance Committee Recommends: \$228,420**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$228,420. Seconded by Mary Stanton. Motion Carried.**

## **ARTICLE 9**

To see what sum the Town of Acton will authorize the School Committee to expend for Facilities Maintenance.

**School Committee Recommends: \$379,936**

**Warrant and Finance Committee Recommends: \$338,559**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$379,936. Seconded by Mary Stanton. Motion Carried.**

## **ARTICLE 10**

To see what sum the Town of Acton will authorize the School Committee to expend for Debt Service and other commitments.

**School Committee Recommends: \$169,694**

**Warrant and Finance Committee Recommends: \$169,694**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$169,694. Seconded by Mary Stanton. Motion Carried.**

## **ARTICLE 11**

To see what sum the Town of Acton will authorize the School Committee to expend for All Other Expenditures.

**School Committee Recommends: \$122,354**

**Warrant and Finance Committee Recommends: \$122,354**

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$122,354. Seconded by Mary Stanton. Motion Carried.**

## **ARTICLES 12 AND 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

### **ARTICLE 12**

To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act **\$3,939,348** and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**School Committee recommends: \$3,837,025**

**Warrant and Finance Committee Recommends: \$3,832,025**

*“Explanation: The school department’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”*

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$3,837,025. Seconded by Mary Stanton. Motion Carried.**

**ARTICLE 13 (This Article requires a Written Ballot)**

To see what sum the municipality will raise and appropriate in additional local funds (**Recommend \$1,073,912**) that exceeds the state’s Essential Programs and Services allocation model by (**Recommend \$986,078**) as required to fund the budget recommended by the School Committee.

The School Committee Recommends **\$1,073,912** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services allocation model by **\$986,078**: The Essential Programs and Services allocation model does not fully support all the costs of a K-12 program. These funds support programming not included in the Essential Programs and Services Model.

**Warrant and Finance Committee Recommends: \$1,073,912**

*Explanation: The additional local funds are those locally raised funds over and above the school department’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment of non-state funded debt service that will help achieve the Acton School Department budget for educational programs.*

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$1,073,912. Seconded by Mary Stanton. Article was voted on by written secret ballot. 50 Yes, 6 No. Motion carried.**

**ARTICLE 14 SUMMARRIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 14**

To see what sum the Town of Acton will authorize the School Committee to expend for the fiscal year beginning July 1, 2010 and ending June 30, 2011 from the School Department’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Committee recommends: \$5,013,260**

**Warrant and Finance Committee Recommends: \$4,827,044**

*Explanation: This article is a summary article and approves expenditures of the proposed budget of \$5,013,260. This article authorizes the School Committee to spend the money appropriated in the previous articles, plus other revenues. The article does not raise any additional money.*

**Judy Shain made a motion to adopt the article as recommended by the School Committee in the amount of \$5,013,260. Seconded by Mary Stanton. Motion Carried.**

**ARTICLES 15 THROUGH 17 AUTHORIZE EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 15**

Shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

**School Committee Recommends: Adoption of the Article**

**Warrant and Finance Committee Recommends: Adoption of the Article**

**Judy Shain made a motion to adopt the article as written and recommended by the School Committee. Seconded by Mary Stanton. Motion Carried.**

**ARTICLE 16**

To see if the Town will appropriate the receipt of certain Federal and State Grants and carry any previous balances for the following Special Revenue Accounts:

Title IA	Title IV	Title IIA
Local Entitlement	Title IID	Preschools

**School Committee Recommends: Adoption of the Article**

**Warrant and Finance Committee Recommends: Adoption of the Article**

**Judy Shain made a motion to adopt the article as written and recommended by the School Committee. Seconded by Mary Stanton. Motion Carried.**

**ARTICLE 17**

To see if the Town will vote to appropriate the following Revenues, Balances Carried and Fund Transfers, to cover the expenditures appropriated in the previous articles. Remaining funding required to be raised by taxation.

School Undesignated Fund Balance	0
School Nutrition Revenues	65,000
General Purpose Aid (estimated)*	73,088
ARRA Stabilization Funds	29,235
State Agency	0
Medicaid	<u>25,000</u>
<b>Total</b>	<b>192,323</b>

**School Committee Recommends: Adoption of the Article**

**Warrant and Finance Committee Recommends: Adoption of the Article**

**Judy Shain made a motion to adopt the article as written and recommended by the School Committee. Seconded by Mary Stanton. Motion Carried.**

**After the conclusion of the vote on the warrant articles, the meeting will be recessed until Tuesday, June 8, 2010, at 8:00 am at which time the polls for the referendum question listed below will be open from 8:00am to 8:00pm.**

**Judy Shain made a motion to recess the meeting until Tuesday, June 8<sup>th</sup>. Seconded by Mary Stanton. Motion Carried.**

*Question 1. "Do you favor approving the Town of Acton school budget for the upcoming school year that was adopted at the latest town meeting?"*

Approved and signed on May 10, 2010

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ss/Anthony Cogliandro

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ss/Dennis Long

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ss/Larissa Crockett